MELALEUCA 2020 ANNUAL INCOME STATISTICS

Customers

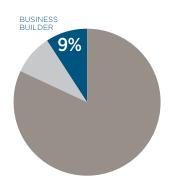
The majority (82%) of those who buy Melaleuca products each month are strictly customers. They're not interested in pursuing the Melaleuca financial opportunity. They just love Melaleuca products. Only a few of them will ever decide to build a Melaleuca business.





9% of all Melaleuca customers have referred at least one customer but fewer than eight customers. As those customers purchase products directly from Melaleuca, those who referred them receive a small commission. These households are not necessarily interested in the financial opportunity. Their relationship with Melaleuca is primarily because they love Melaleuca products. Their "status" is determined by how many customers they have referred. A Product Advocate has at least one customer. A Product Advocate 2 has referred at least two customers, and a Product Advocate 3 has referred at least four customers. While these individuals may not be considered serious business builders, their customers (like the vast majority of Melaleuca customers) come from word-of-mouth referrals. Therefore, the overall contribution of these individuals is significant.

	ANNUAL INCOME			PERS	-	TOT ACT CUSTO	IVE	TIME TO ACHIEVE STATUS	
	HIGH	LOW	AVERAGE	MINIMUM	AVERAGE	MINIMUM	AVERAGE	SHORTEST	LONGEST
OCATE	\$2,437	\$14	\$115	0	1	1	4	1 Mo.	341 Mo.
OCATE 2	\$4,790	\$28	\$246	2	2	2	9	1 Mo.	379 Mo.
OCATE 3	\$5,349	\$57	\$551	4	5	4	19	1 Mo.	344 Mo.



DIRECTOR/

DIRECTOR 2 (87.9%)

Beginning a Business

PRODUCT ADVO

PRODUCT ADVO

About one out of eleven customers (9%) decide to start their own Melaleuca business and eventually achieve Director status, which is considered the first step to becoming a business builder. Directors have made a significant effort (probably spent 50 hours or more) in developing at least eight Melaleuca customers. Those estimated 50 hours could have been spent in a single week or could have been spent over several years. But at some point in their lives, Directors have invested enough time to develop (and maintain) at least eight Melaleuca customers.

ANNUAL INCOME			PERSONAL CUSTOMERS		_	ACTIVE OMERS	TIME TO ACHIEVE STATUS		
HIGH	LOW	AVERAGE	MINIMUM	AVERAGE	MINIMUM	AVERAGE	SHORTEST	LONGEST	
\$30,159	\$274	\$2,119	8	15	8	67	1 Mo.	328 Mo.	



DIRECTOR 3 (3.9%)

DIRECTOR 4/5 (2.3%)

DIRECTOR 6/7 (1.2%)

DIRECTOR 8/9 (0.8%)

SENIOR DIRECTOR 1-9 (2.0%)

EXECUTIVE DIRECTOR 1-9 (1.5%)

NATIONAL DIRECTOR 1-9 (0.2%)



Initial Leadership Status

Leaders at these statuses have made a more serious effort to build a Melaleuca business. Those who have reached these leadership statuses have not only invested enough time to refer several customers, but they have also helped some of those customers start a business and become Marketing Executives. Those Marketing Executives have, in turn, referred additional customers who purchase Melaleuca products each month. Commissions are paid based on the development of customers and the development of leaders who help others reach their goals.

	ANNUAL INCOME				PERSONAL CUSTOMERS		TOTAL ACTIVE CUSTOMERS		TIME TO ACHIEVE STATUS	
	HIGH	LOW	AVERAGE	MINIMUM	AVERAGE	MINIMUM	AVERAGE	SHORTEST	LONGEST	
	\$37,577	\$2,732	\$8,199	9	33	34	153	1 Mo.	352 Mo.	
	\$62,050	\$5,724	\$13,903	12	43	82	273	1 Mo.	339 Mo.	
	\$78,700	\$9,882	\$22,448	16	56	177	368	1 Mo.	362 Mo.	
)	\$84,649	\$18,765	\$32,202	18	68	261	510	1 Mo.	300 Mo.	

Advanced Leadership Status

Those Marketing Executives who reach Senior Director or above have shown substantial interest and dedication in building a Melaleuca business. While they may not work their businesses full time, it is essential that they invest some time each month nurturing, training, and helping those in their marketing organizations. Melaleuca advocates that Marketing Executives keep their full-time jobs and work their Melaleuca businesses in their spare time. However, some Executive Directors at the higher income statuses do work their businesses close to full time. Melaleuca strongly advocates that Marketing Executives do not quit their full-time jobs until their Melaleuca incomes far surpass the incomes they receive from their full-time employers. Rather, they should add their Melaleuca incomes to their regular incomes, thereby making a substantial difference in their family finances.

A	NNUAL INCOM	Œ	PERSONAL CUSTOMERS		TOTAL ACTIVE CUSTOMERS		TIME TO ACHIEVE STATUS	
HIGH	LOW	AVERAGE	MINIMUM	AVERAGE	MINIMUM	AVERAGE	SHORTEST	LONGEST
\$197,591	\$24,108	\$68,269	21	87	362	896	1 Mo.	267 Mo.
\$822,921	\$66,475	\$180,641	28	123	946	2,557	2 Mo.	353 Mo.
\$1,518,930	\$155,355	\$466,879	52	158	3,158	5,748	5 Mo.	277 Mo.
\$2,919,188	\$370,445	\$1,223,345	97	284	6,567	14,231	10 Mo.	251 Mo.

The above annual income statistics include all US and Canadian Melaleuca Marketing Executives who were active during all 12 months of the period ending December 2020 and performed the minimum activity required at each status. The incomes stated include all commissions, incentives, and bonuses earned during the period.

For the purpose of these statistics, a Marketing Executive's leadership or developmental status was calculated by taking the highest status achieved and maintained for at least seven consecutive months. The information on this page is not necessarily representative of what any individual Marketing Executive will earn with this program. Any representation or guarantee of specific earnings would be misleading. Success with any business takes hard work, diligence, perseverance, and leadership. Success with Melaleuca will depend on how effectively a Marketing Executive experiese those gualities